

KANO STATE SUPPLEMENTARY APPROPRIATION LAW 2020 (1442 A.H.)

WHEREAS the Kano State Appropriation (Amendment) Law 2020 (1442 A.H) was duly assented to by the State Governor in compliance with the provision of section 121(4) (a) and (b) of the Constitution of the Federal Republic of Nigeria 1999 (as amended).

AND WHEREAS a need has arisen for expenditure for a purpose for which no amount has been appropriated by the law.

AND WHEREAS it has become imperative that review of the current estimates be made in order to provide for expenditures not ealier catered for by the 2020 Appropriation (Amendment) Law;

AND WHEREAS in compliance with the said constitutional provisions the Governor of the state has laid before the State House of Assembly the Supplementary Estimates showing the sums required and the Head of expenditure in respect of the estimates.

NOW THEREFORE IT IS HEREBY ENACTED by the Kano State House of Assembly as follows: -

Citation and Commencement

Issues and appropriation of N52,199,013,705

2(1) The Accountant General of Kano State may when authorized to do so by warrant signed as authorized by section 120(2) of the Constitution of the Federal Republic of Nigeria 1999 (as amended) issue from the Consolidated Revenue Fund of the State during the year ending on 31st December, 2020 the sum specified by the warrants not exceeding in the aggregate of N52,199,013,705 (Fifty Two Billion, One Hundred and Ninety-Nine Million, Thirteen Thousand, Seven Hundred and Five Naira Only) being the total amount set forth opposite Codes 0111000000000 to 055811200000 in the schedule to this Law.

(2) The said sum shall be appropriated for the purpose and in the manner expressed in the Schedule.

Lapsing of unissued amount

3. The monies granted by this Law are provided for the services in respect of which monies will become payable within the year ending 31st December, 2020 and any lapse shall not be available for making any payment in any subsequent month.

		SCHEDULE	2				
SECTION 2							
ADMINISTRATI VE CODE:	MDAs	2020 PERSONNEL COST	2020 OVERHEAD	2020 CAPITAL	GRAND TOTAL		
1	ADMINISTRATIVE SECTOR						
011100000000	GOVERNMENT HOUSE	55,145,228	4,044,307,174		4,099,452,402		
011101000200	SPECIAL SERVICES DIRECTORATE	1,652,020,340	863,000,000	9,000,000	2,524,020,340		
011101000500	PROTOCOL DIRECTORATE	15,323,671	510,000,000		525,323,671		
011101000400	RESEARCH & DOCUMENTATION DIRECTORATE	_	23,000,000		23,000,000		
011101000700	SERVICOM DIRECTORATE		8,250,000	18,000,000	26,250,000		
011101000900	KANO STATE LIAISON OFFICE ABUJA		8,000,000		8,000,000		
011101001000	KANO STATE LIAISON OFFICE LAGOS	-	3,700,000	-	3,700,000		
011100100200	DEPUTY GOVERNOR'S OFFICE	19,858,997	836,000,000	450,000,000	1,305,858,997		
011100400100	PILGRIM WELFARE BOARD	44,648,350	559,475,400	10,000,000	614,123,750		
051206600000	GUIDANCE AND COUNSELING BOARD	9,932,000	13,800,000	-	23,732,000		
011200100000	HOUSE OF ASSEMBLY	424,734,000	3,000,000,000	410,000,000	3,834,734,000		
011105600100	PUBLIC ACCOUNT COMMITTEE	26,351,000	3,974,400	_	30,325,400		
011101300100	ADMIN AND GENERAL SERVICES	20,304,329	353,800,350	3,900,000,000	4,274,104,679		
011612200000	CHIEFTAINCY AFFAIRS	3,942,212	8,000,000	_	11,942,212		
011101300300	RESEARCH EVALUATION & POLITICAL AFFAIRS DIRECTORATE	578,174,000	379,200,000	-	957,374,000		
011100100300	SPECIAL DUTIES DIRECTORATE	_	63,000,000	_	63,000,000		
011100300400	COUNCIL AFFAIRS DIRECTORATE	-	16,150,000	8,050,000	24,200,000		
011100100800	PUBLIC COMPLAINT & ANTI- CORRUPTION DIRECTORATE	127,798,318	141,824,748	_	269,623,066		
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,434,954,560	140,000,000	5,000,000	1,579,954,560		
012500800100	PENSION FUND TRUSTEES	23,077,379	-	-	23,077,379		
012504300000	SALARY & WAGES DIRECTORATE		21,100,000	_	21,100,000		

	MINISTRY FOR LOCAL GOVERNMENT	80,340,446	6,075,000	5,000,000	91,415,4
011101300600	EMIRATE COUNCIL	_	10,000,000	_	10,000,0
012504500000	KANO STATE COMPUTER CENTRE	6,132,475	10,000,000	_	16,132,4
014000000000	OFFICE OF THE AUDITOR GENERAL (STATE)	159,109,953	6,800,000	1,000,000	166,909,9
011100600000	DUE PROCESS DIRECTORATE	38,822,131	7,650,000	-	46,472,1
014700000000	CIVIL SERVICE COMMISSION	27,638,436	16,000,000	5,000,000	48,638,4
016700000000	LOCAL GOVERNMENT AUDIT	136,054,999	7,350,000		143,404,9
014800100100	KANO STATE IND. ELECT. COMM.	18,938,000	10,800,000		29,738,0
055511000000	MINISTRY FOR SPECIAL DUTIES	-	28,000,000	100,000,000	128,000,0
	SUB TOTAL	4,903,300,824	11,099,257,072	4,921,050,000	20,923,607,8
2	ECONOMIC SECTOR			-	
022000900000	KANO STATE INVESTMENT PROMOTION AGENCY	-	6,000,000	_	6,000,0
021500000000	MINISTRY OF AGRIC. & NATURAL RESOURCES	618,083,180	30,000,000	2,853,544,398	3,501,627,5
021511400000	KNARDA	1,047,612,000	9,769,945	3,077,719,245	4,135,101,1
021511600000	KASCO		-	_	
021511700000	ZOOLOGICAL & WILD LIFE MGT. AGENCY	125,052,321	13,750,000	37,500,000	176,302,3
022200100100	MINISTRY OF COMMERCE IND. & CORPORATION	186,910,865	39,200,000	126,700,000	352,810,8
022203200000	ABUBAKAR RIMI MARKET	20,242,000	12,000,000	_	32,242,0
022203300000	TOURISM MANAGEMENT BOARD	44,363,482	6,720,000		51,083,4
023406000000	KANO STATE TRANSPORT AUTHORITY	30,374,000	50,000,000	200,000,000	280,374,0
	MINISTRY OF FINANCE	473,432,143	3,035,000,000	1,250,000,000	4,758,432,14
022000000000	KANO STATE INTERNAL			34,000,000	34,000,00
022000800000	REVENUE SERVICES	-			
022000800000 022001102500	REVENUE SERVICES KANO STATE MICRO FINANCE AGENCY	17,134,000	8,934,000		26,068,00
	REVENUE SERVICES KANO STATE MICRO FINANCE	17,134,000	8,934,000 1,916,688,389	8,638,639,872	26,068,00

025210700400	RUWASA	40,549,416	50,000,000	596,975,000	687,524,41
055310800000	RURAL ELECTRIFICATION BOARD	115,358,205	12,008,690	51,500,000	178,866,89
026000000000	BUREAU FOR LAND MANAGEMENT	220,818,000	98,809,818	265,000,000	584,627,81
026005200000	KNUPDA	179,956,923	136,000,000	591,000,000	906,956,92
025300100100	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	95,396,587	4,850,000	8,000,000	108,246,58
055308405100	RAMPS DIRECTORATE	-	6,000,000	1,817,585,930	1,823,585,93
053500000000	MINISTRY OF ENVIRONMENT	557,227,536	48,879,372	888,400,000	1,494,506,90
053511000000	REMASAB	250,007,263	273,600,000	162,000,000	685,607,26
053511100000	KNAP	39,633,069	6,600,000	76,000,000	122,233,06
053511200000	PROJECTS	6,896,000	4,000,000	24,000,000	34,896,00
023400000000	MINISTRY OF WORKS & INFRASTRUCTURE KANO STATE ROAD AND	572,474,803	829,832,059	35,941,961,625	37,344,268,48
023402350000	MAINTENANCE AGENCY (KARMA)	5,787,164	114,564,868	128,000,000	248,352,03
023413000000	KANO STATE METROPOLITAN AGENCY	-	226,000,000	1,240,472,030	1,466,472,03
025612505000	MINISTRY OF HOUSING & TRANSPORT	56,673,000	27,000,000	3,315,000,000	3,398,673,00
023403600000	HOUSING CORPORATION	143,309,760	26,000,000	100,000,000	269,309,76
25200000000	MINISTRY OF WATER RESOURCES	738,384,950	329,945,604	3,464,400,000	4,532,730,55
025210100200	KANO STATE WATER BOARD	15,387,000	588,198,541	4,417,669,401	5,021,254,942
025210600100	WRECA	-	-	1,647,388,820	1,647,388,820
022203100000	RANO STATE CONSUMER PROTECTION AGENCY		-		
3	SUB TOTAL LAW & JUSTICE	5,694,266,488	7,940,351,286	70,958,456,320	84,593,074,093
035711100000	MINISTRY FOR RELIGIOUS AFFAIRS	-	30,000,000	_	30,000,000
51200200100	KANO STATE EMERGENCY RELIEF & REHABILITATION BOARD	119,161,000	25,000,000	25,000,000	169,161,000
32605700000	MINISTRY OF JUSTICE	306,307,221	144,040,000	80,000,000	530,347,221
032605900000	LAW REFORM COMMISSION	30,518,522	2,830,000	24,000,000	57,348,522

023406100000	KANO STATE ROAD TRANSPORT AGENCY (KAROTA)	1,009,483,093	452,500,000	140,950,000	1,602,933,093
023412400000	KANO STATE FIRE SERVICE	598,815,056	15,460,000	71,000,000	685,275,056
032605800000	HIGH COURT OF JUSTICE JUDICIAL SERVICE	1,232,583,450	785,000,000	485,000,000	2,502,583,450
032600000000	COMMISSION	315,352,020	53,000,000	20,000,000	388,352,020
032605400000	SHARI'A COURT OF APPEAL KANO STATE SHARI'A	1,301,467,749	340,000,000	10,000,000	1,651,467,749
032605500100	COMMISSION KANO STATE ZAKKAT	84,472,215	35,820,000	5,000,000	125,292,215
035000000000	COMMISSION	32,088,000	6,000,000	5,000,000	43,088,000
032605600100	KANO STATE HISBAH BOARD	231,684,000	67,509,967	75,000,000	374,193,967
5	SUB TOTAL	5,261,932,325	1,957,159,967	940,950,000	8,160,042,292
3	SOCIAL SERVICES SECTOR				
051212300000	COMMUNITY RE-ORIENTATION COUNCIL		167,654,600	100,000,000	267,654,600
052100000000	MINISTRY OF HEALTH	711,623,000	239,026,534	0.635.005.707	
052111500100	POST GRADUATE SCHOOL (COLLEGE OF FAMILY MEDICINE)	-	-	9,635,095,787	10,585,745,321 20,000,000
052210880000	DRUGS MANAGEMENT & CONSUMABLE SUPPLY AGENCY	-	20,364,000	71,000,000	91,364,000
052108600000	H.M.B. (HQ AND ZONES)	11,458,856,000	320,000,000	369,040,000	12,147,896,000
052108608800	ZONE 7 MAWSH PRIMARY HEALTH CARE MGT.	1,237,503,370	274,210,000	108,500,000	1,620,213,370
052109300000	BOARD (PHCMB)	148,981,000	135,475,000	1,803,022,996	2,087,478,996
052109400000	STATE AGENCY FOR CONTROL OF AIDS	-	5,600,000	205,000,000	210,600,000
052109000000	SCHOOL OF HYGIENE	-	9,500,000	-	9,500,000
052109200000	SCHOOL OF HEALTH TECHNOLOGY	-	9,500,000		9,500,000
052109100000	SCHOOL OF HEALTH TECHNOLOGY BEBEJI	173,484,102	9,050,000		182,534,102
052108707206	COLLEGE OF NURSING KANO	83,212,676	19,200,000		102,412,676
052108707210	COLLEGE OF NURSING MADOBI	60,671,746	18,900,000	-	79,571,746
052108707208	SCHOOL OF BASIC MID WIFERY DANBATTA	11,748,722	25,700,000	-	37,448,722
052108707209	SCHOOL OF POST BASIC MID WIFERY GEZAWA	24,964,703	15,900,000	_	40,864,703

052108707207	SCHOOL OF BASIC MID WIFERY KANO	_	24,700,000	-	24,700,000
052108707211	SCHOOL OF POST ANESTHESIA	-	16,200,000	-	16,200,000
052108707212	SCHOOL OF BASIC MID WIFERY GWARZO		21,700,000	_	21,700,000
052108707200	COLLEGE OF NURSING & MID- WIFERY BOARD		24,500,000	-	24,500,000
052111800000	KANO STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	-	-	1,110,273,000	1,110,273,000
052111900000	KHETFUND	-	100,000,000	80,000,000	180,000,000
052112100000	DRUGS ABUSE CONTROL AGENCY		15,250,000	30,000,000	45,250,000
052112000000	PRIVATE HEALTH INSTITUTIONS MANAGEMENT AGENCY	-	8,000,000	20,000,000	28,000,000
051700000000	MINISTRY OF EDUCATION	443,496,000	709,630,000	1,035,692,416	2,188,818,416
051712000000	KANO STATE ISLAMIC & QUARANIC SCHOOL BOARD	_	16,000,000	16,000,000	32,000,001
051707605308	INFORMATICS INSTITUTE		20,000,000	75,000,000	95,000,000
051707300000	AGENCY FOR MASS EDUCATION	225,964,203	3,770,000	101,204,127	330,938,330
051707800000	AMINU KANO SCHOOL OF ISLAMIC AND LEGAL STUDIES	735,282,840	49,598,000	125,000,000	909,880,840
051707900000	AUDU BAKO COLLEGE OF AGRIC DANBATTA	444,900,000	35,600,000	75,000,000	555,500,000
051702300100	COLLEGE OF EDUCATION & PRELIMINARY STUDIES	678,707,000	451,055,942	586,522,143	1,716,285,085
051707600000	KANO STATE UNIVERSITY OF SCIENCE & TECHNOLOGY (WUDIL)	3,843,623,000	485,754,000	1,110,367,425	5,439,744,425
051707200000	KANO STATE LIBRARY BOARD	156,950,300	7,000,000	70,581,060	234,531,360
051707100000	SUBEB	288,027,969	167,038,997	1,148,438,312	1,603,505,278
051708305800	SENIOR SECONDARY SCHOOLS MGT. BOARD	15,630,797,785	841,400,000	1,252,750,000	17,724,947,785
051705600100	KANO STATE SCHOLARSHIP BOARD	25,031,554	72,010,000	1,096,512,484	1,193,554,038
051707400000	KANO STATE POLYTECHNIC	2,118,298,831	119,400,000	77,000,000	2,314,698,831
051708100000	SCIENCE & TECHNICAL SCHOOLS BOARD SA'ADATU RIMI COLLEGE OF	1,979,670,431	396,460,300	454,375,000	2,830,505,731
051712100000	EDUCATION KUMBOTSO	2,368,825,664	135,000,000	48,000,000	2,551,825,664
051707700000	YUSUF MAITAMA SULE UNIVERSITY	2,049,273,960	256,401,625	695,062,500	3,000,738,084
051706100000	RMK COLLEGE OF BASIC & REMEDIAL STUDIES T/WADA	352,283,000	15,790,000	40,000,000	408,073,000

	TOTAL	62,582,803,841	27,679,831,992	100,215,518,533	190,478,154,366
	SUB TOTAL	46,723,304,204	6,683,063,667	23,395,062,213	76,801,430,085
055811200000	MINISTRY OF TOURISM & CULTURE	-	30,000,000	-	30,000,000
053905100100	KANO STATE SPORTS COMMISSION	186,071,000	54,000,000	403,000,000	643,071,000
051400000000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEV.	138,525,474	73,399,100	40,000,000	251,924,574
052310400000	YOUTH DEVELOPMENT DIRECTORATE	43,693,919	38,900,000	10,385,000	432,355,797 92,978,919
051106404411	KANO PILLARS	302,355,797	100,000,000	30,000,000	50,000,000
052310400000	MINISTRY OF YOUTH & SPORT		50,000,000	10,500,000	46,602,062
052329800000	KANO STATE CENSORSHIP BOARD	18,102,062	12,000,000	16,500,000	177,991,633
052309900000	GOVERNMENT PRINTING PRESS	60,091,633	54,450,000	63,450,000	
052310300000	HISTORY & CULTURE BUREAU	79,795,854	7,000,000	13,000,000	99,795,854
052310200000	TRIUMPH PUBLISHING COMPANY	60,000,000	48,750,000	77,510,000	186,260,000
052309600000	KANO STATE RADIO CORPORATION	119,726,000	85,500,000	169,839,801	375,065,803
052300300100	ABUBAKAR RIMI TELEVISION CORPORATION	104,655,558	84,025,570	151,937,000	340,618,128
052300100100	MIN. OF INFORMATION & INTERNAL AFFAIRS	269,267,082	620,700,000	124,000,000	1,013,967,082
051712109010	MINISTRY FOR SCIENCE TECHNOLOGY & INNOVATION	69,550,000	70,000,000	541,503,563	681,053,56
051712109020	MINISTRY FOR HIGHER EDUCATION	19,291,970		157,499,600	256,791,57
051708200000	KANO STATE PRIVATE AND VOLUNTARY INST BOARD		12,000,000	37,000,000	49,000.00

AUTHENTICATION BY THE CLERK

This printed impression has been carefully compared by me with Kano State Supplementary Appropriation Law 2020 (1442 A.H) which was passed by the State House of Assembly and found by me to be a true and correctly printed copy of the said Law.

ABDULLAHI ALFA

CLERK/PERMANENT SECRETARY
KANO STATE HOUSE OF ASSEMBLY

ASSENTED 23rd DAY OF Jum. Mg 1442 (A LI)

DR. ABDULLAHI UMAR GANDUJEOFR
GOVERNOR
KANO STATE OF NIGERIA